








































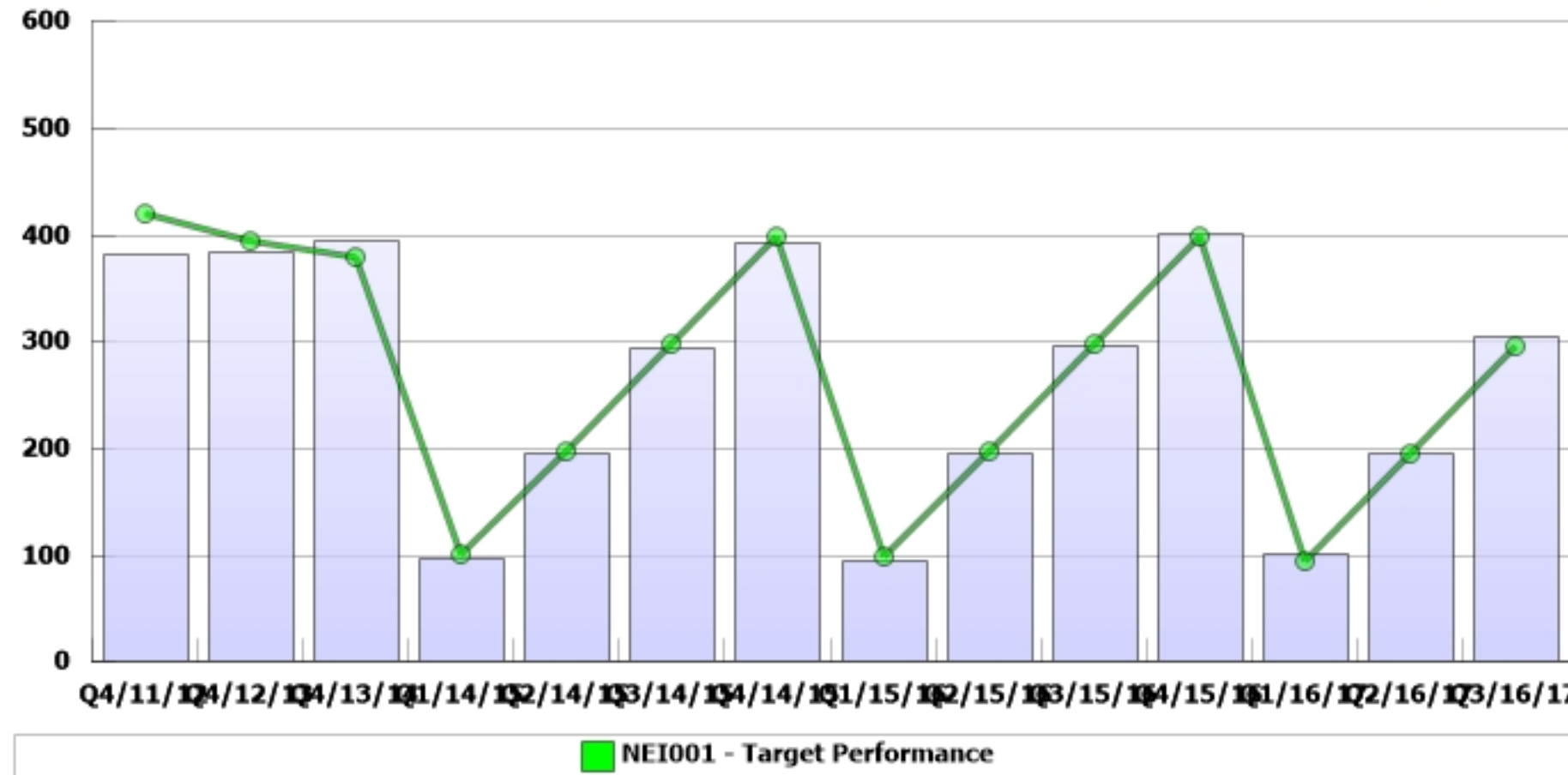
Quarterly Indicators		Quarter 1		Quarter 2		Quarter 3		Quarter 4		Is year-end target likely to be achieved?		
		Tgt	Actual	Tgt	Actual	Tgt	Actual	Tgt	Actual			
Neighbourhoods												
NEI001	(Non-recycled waste) (kg)	95	101		196	195		296	306		400	No
NEI003	(Litter) (%)	8%	8%		8%	8%		8%	9%		8%	Yes
NEI004	(Detritus) (%)	10%	10%		10%	9%		10%	9%		10%	Yes
NEI005	(Neighbourhood issues) (%)	95.50%	98.82%		95.50%	99.16%		95.50%	98.80%		95.50%	Yes
NEI006	(Fly-tip investigations) (%)	92.00%	99.39%		92.00%	99.01%		92.00%	98.63%		92.00%	Yes
NEI007	(Fly-tip: contract) (%)	90.00%	93.72%		90.00%	91.74%		90.00%	91.51%		90.00%	Yes
NEI008	(Fly-tip: non-contract) (%)	90.00%	94.67%		90.00%	95.22%		90.00%	94.24%		90.00%	Yes
NEI009	(Noise investigations) (%)	90.00%	88.76%		90.00%	90.95%		90.00%	92.38%		90.00%	Yes
NEI010	(Increase in homes) (no.)	41	13		69	57		87	85		230	Yes
NEI011	(Commercial rent arrears) (%)	2.5%	2.0%		2.5%	2.0%		2.5%	1.8%		2.5%	Yes
NEI012	(Commercial premises let) (%)	98.00%	98.89%		98.00%	98.15%		98.00%	97.42%		98.00%	Yes
NEI013	(Waste recycled) (%)	30.00%	22.00%		30.00%	26.09%		30.00%	25.00%		30.00%	No
NEI014	Waste composted (%)	30.00%	37.64%		30.00%	35.00%		30.00%	33.15%		30.00%	Yes

NEI001 How much non-recycled waste was collected for every household in the district?

Additional Information: This indicator supports reductions in the amount of residual waste collected, through less overall waste and more reuse, recycling and composting. Quarterly targets and performance details for this indicator are measured in kilograms per household, and represent the cumulative total for the year to date.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual	Status
Q3/16/17	296	306	✗
Q2/16/17	196	195	✓
Q1/16/17	95	101	✗
Q4/15/16	400	402	✗
Q3/15/16	299	297	✓

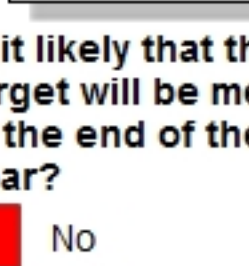
Annual Target: 2016/17 - 400kg
2015/16 - 400kg

Indicator of good performance:
A lower waste figure is good

↓ is the direction of improvement

Is it likely that the target will be met at the end of the year?

No



Comment on current performance (including context):

(Q3 2016/17) - The outturn is outside target but we still need to see if weights are increasing over the year

Corrective action proposed (if required):

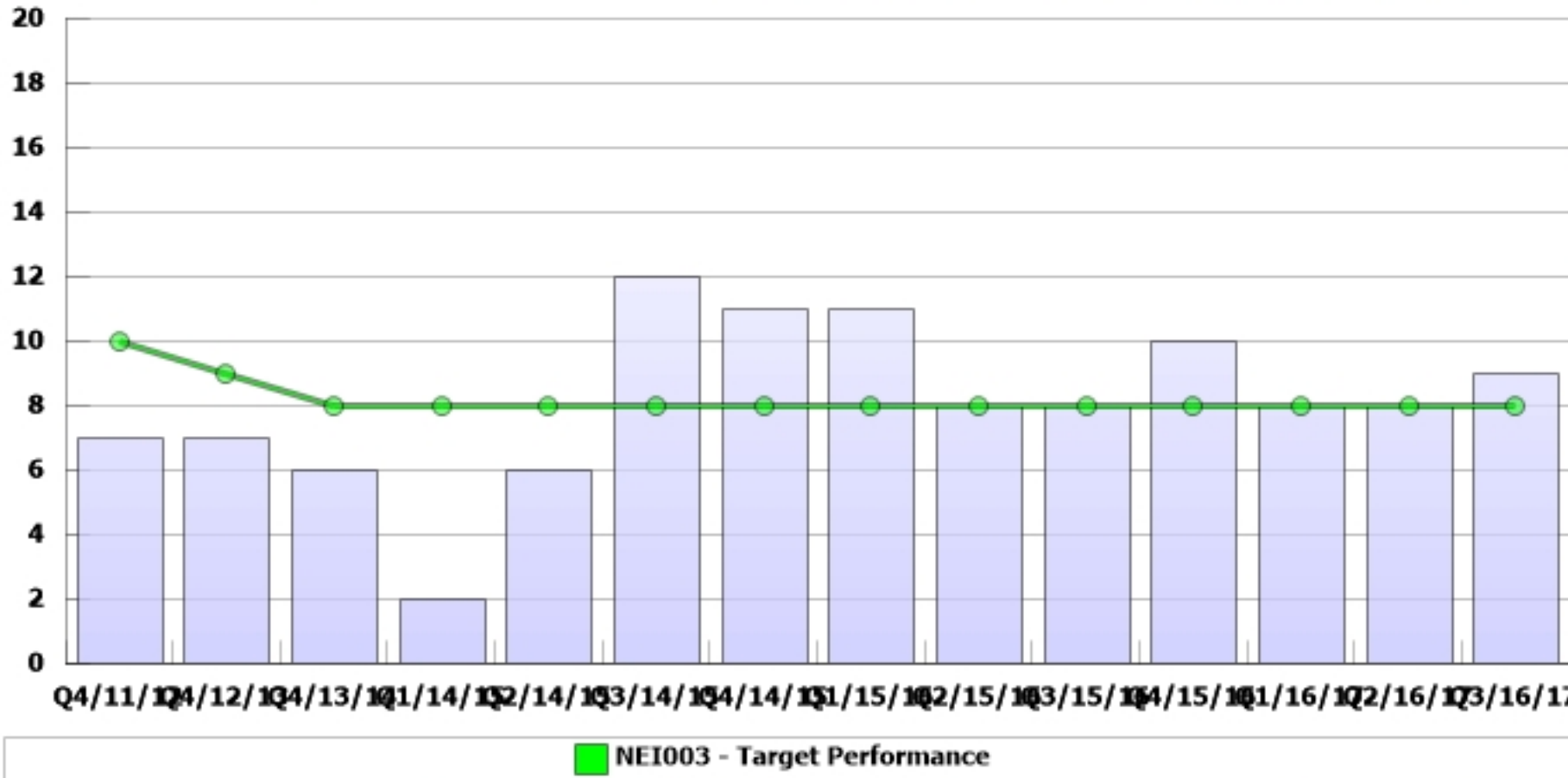
(Q3 2016/17) - Alternate strategies are being discussed to see what effective action can be taken. Levels of recycling in the residual waste are high with different reasons from type of containers and allowances made. We may have to revert to the targets for the quarters as in the previous year.

NEI003 What percentage of our district had unacceptable levels of litter?

Additional Information: This indicator seeks to reduce unacceptable levels of litter. Performance is based on surveys of prescribed sites carried out over four quarterly periods each year, and represents the percentage of relevant land with deposits of litter which exceed the acceptable level.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual	Status
Q3/16/17	8%	9%	✗
Q2/16/17	8%	8%	✓
Q1/16/17	8%	8%	✓
Q4/15/16	8%	10%	✗
Q3/15/16	8%	8%	✓

Annual 2016/17 - 8%
Target: 2015/16 - 8%

Indicator of good performance:
A lower percentage is good

↓ is the direction of improvement

Is it likely that the target will be met at the end of the year?

Yes

Comment on current performance (including context):

(Q3 2016/17) - Disappointing performance - need to drive down the amount of vehicle thrown litter but this is hard to monitor or deal with.

Corrective action proposed (if required):

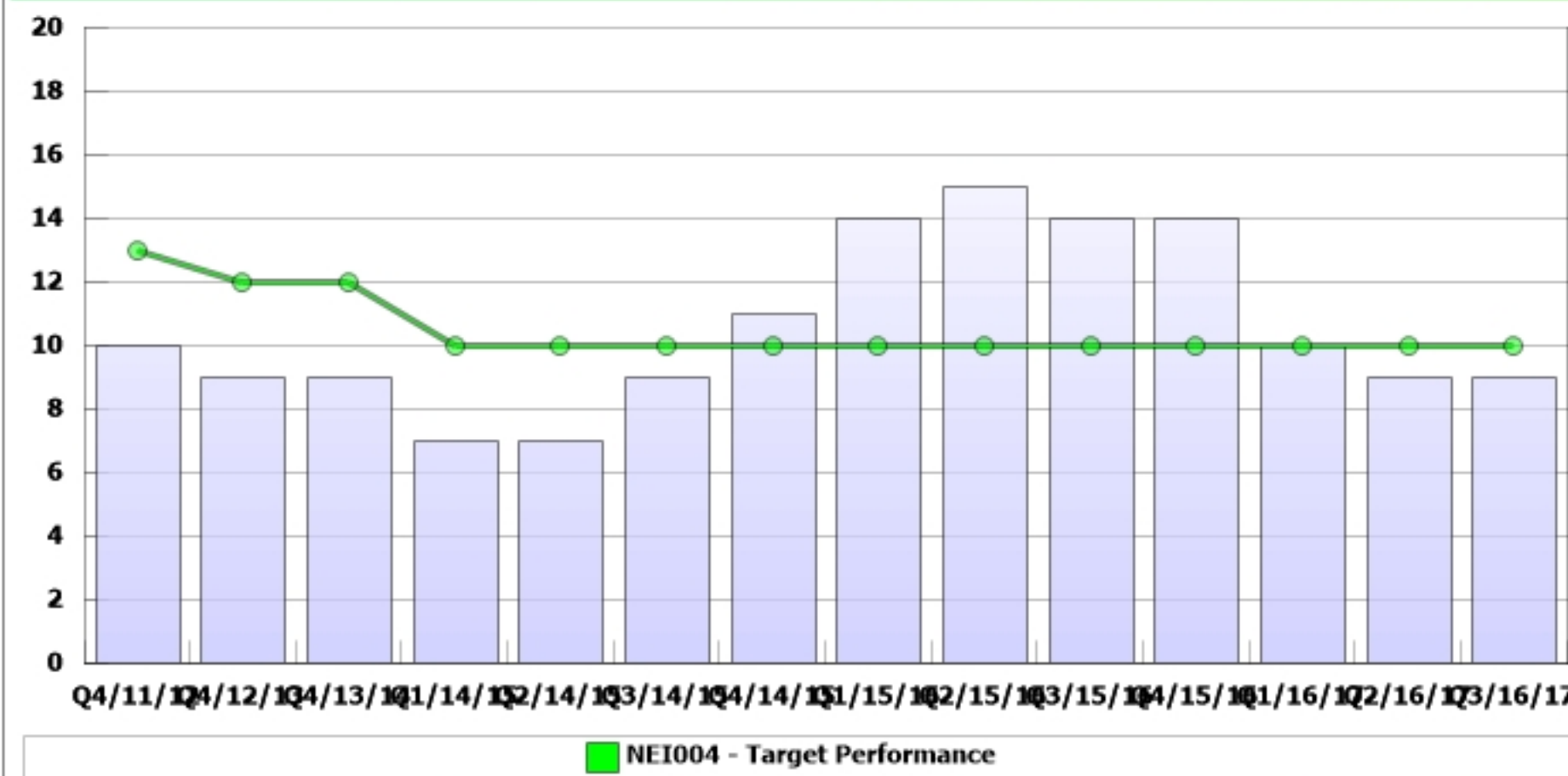
(Q3 2016/17) - increase monitoring of crews by change in working arrangement of biffa staff.

NEI004 What percentage of our district had unacceptable levels of detritus (dust, mud, stones, rotted leaves, glass, plastic etc.)?

Additional Information: This indicator seeks to reduce unacceptable levels of detritus. Performance is based on surveys of prescribed sites carried out over the four quarterly periods each year, and represents the percentage of relevant land with deposits of detritus which exceed the acceptable level.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual	Status
Q3/16/17	10%	9%	✓
Q2/16/17	10%	9%	✓
Q1/16/17	10%	10%	✓
Q4/15/16	10%	14%	✗
Q3/15/16	10%	14%	✗

Annual Target: 2016/17 - 10%
 Annual Target: 2015/16 - 10%
 Indicator of good performance: A lower percentage is good
 ↓ is the direction of improvement



Is it likely that the target will be met at the end of the year?
 Yes

Comment on current performance (including context):

(Q3 2016/17) - Performance is now becoming more consistent - further joint work is planned to consolidate performance

Corrective action proposed (if required):

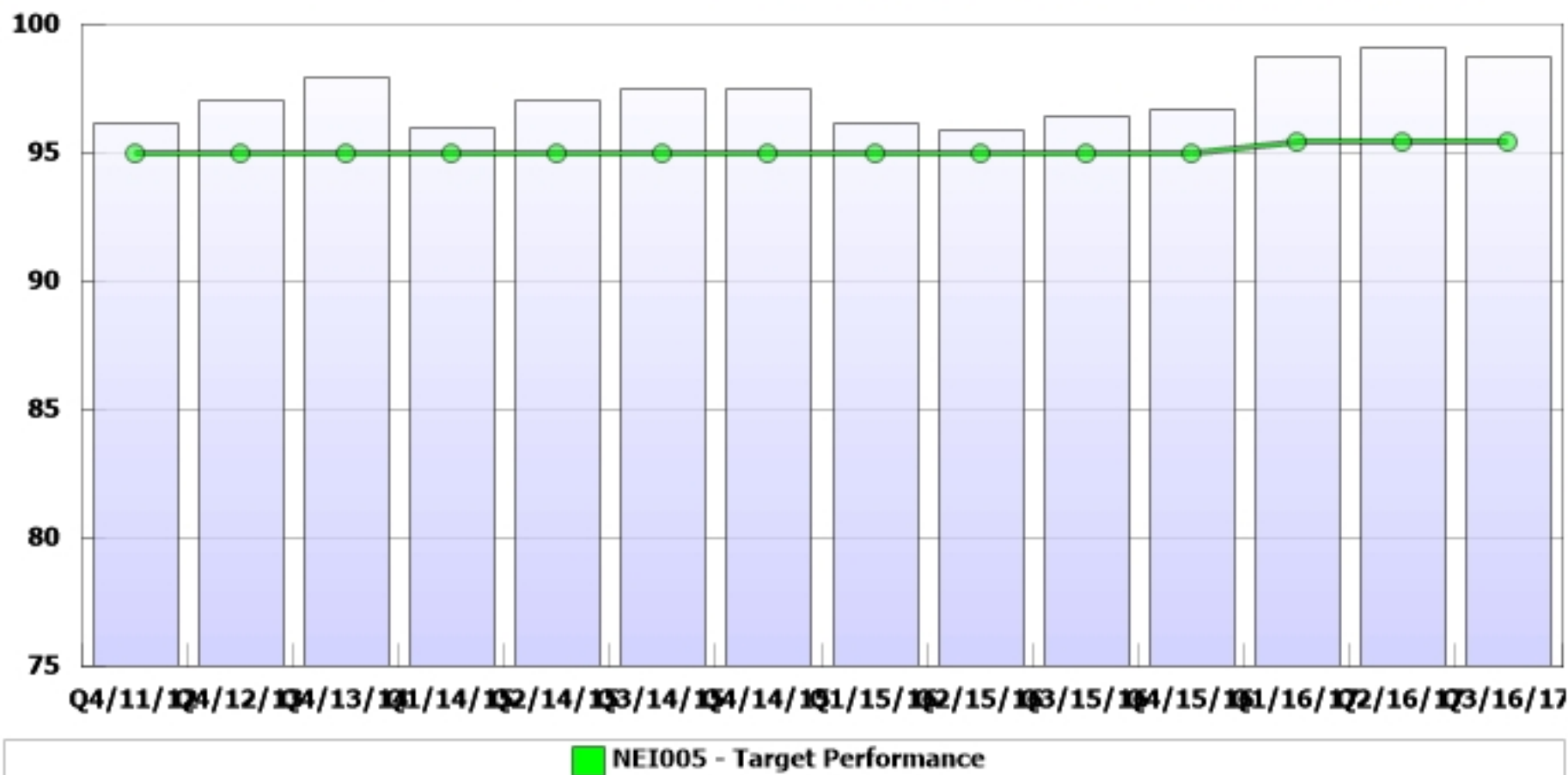
(Q3 2016/17) -

NEI005 What percentage of the issues and complaints received by the Environment & Neighbourhoods Team received an initial response within 3 days?

Additional Information: Dealing with 'enviro-crime' is a key element of the 'Safer, Cleaner, Greener' initiative, and this indicator measures the percentage of issues raised and complaints received by the Environment and Neighbourhoods Team that are responded to within three working days

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual
Q3/16/17	95.50%	98.80%
Q2/16/17	95.50%	99.16%
Q1/16/17	95.50%	98.82%
Q4/15/16	95.00%	96.78%
Q3/15/16	95.00%	96.46%

Annual Target: 2016/17 - 95.50%
2015/16 - 95.00%

Indicator of good performance:
A higher percentage is good

↑ is the direction of improvement



Is it likely that the target will be met at the end of the year?

Yes



Comment on current performance (including context):

(Q3 2016/17) Target achieved. 4185 out of 4236 issues and complaints received an initial response within 3 working days

Corrective action proposed (if required):

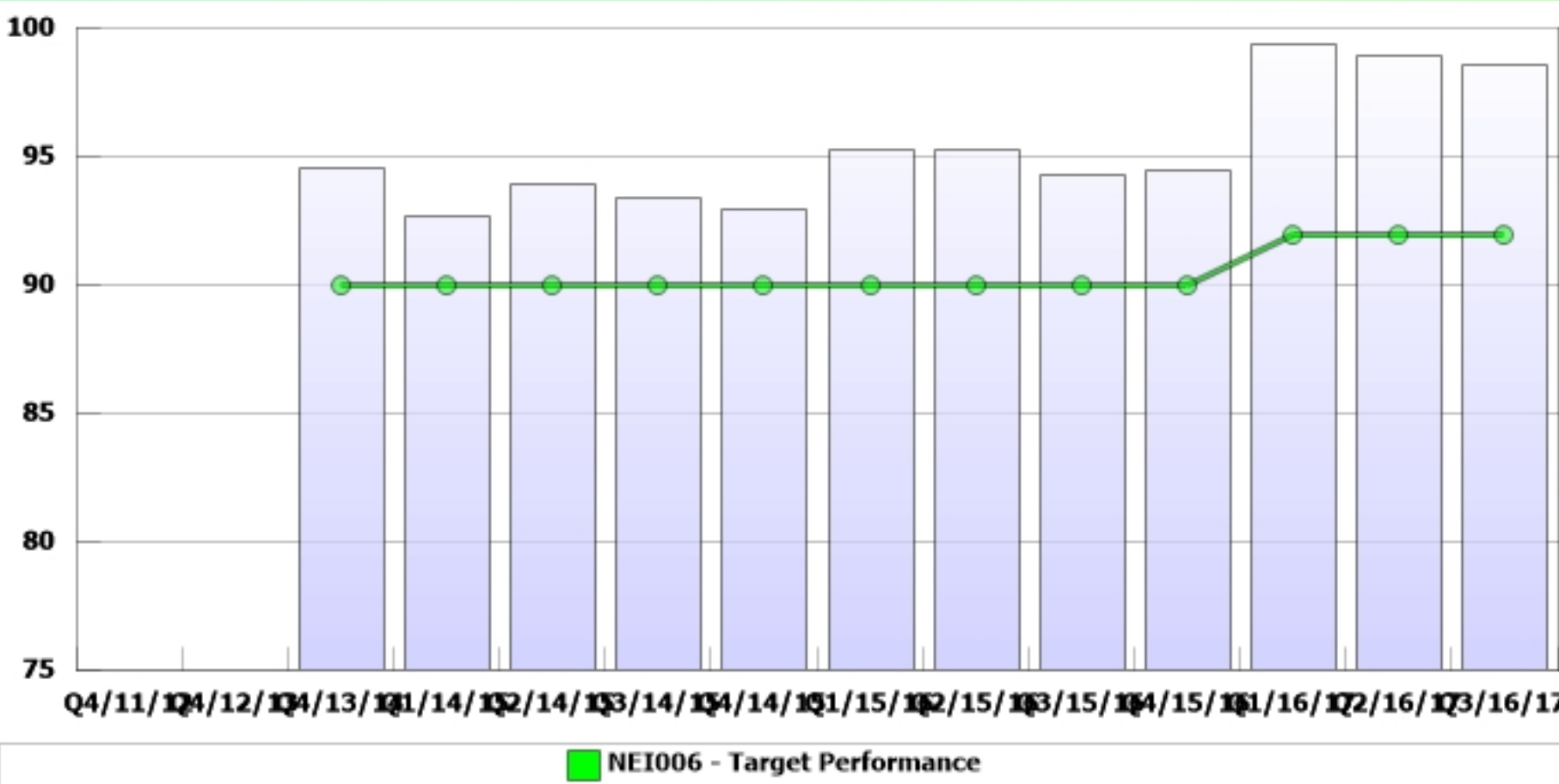
None

NEI006 What percentage of the recorded incidences of fly-tipping are investigated within 3 working days of being recorded?

Additional Information: The Team register all fly-tipping incidents reported or found on public and private land in the district. Incidents that may have evidence that can lead to the source of the waste are investigated, subject to resources and priorities at that time. Clearance is delayed until investigated (unless there are other factors that require the waste to be cleared immediately).

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual	Direction of Improvement
Q3/16/17	92.00%	98.63%	↑
Q2/16/17	92.00%	99.01%	↑
Q1/16/17	92.00%	99.39%	↑
Q4/15/16	90.00%	94.54%	↑
Q3/15/16	90.00%	94.32%	↑

Annual Target: 2016/17 - 92.00%
2015/16 - 90.00%

Indicator of good performance: A higher percentage is good

↑ is the direction of improvement

Is it likely that the target will be met at the end of the year?
 Yes



Comment on current performance (including context):

(Q3 2016/17) Target achieved 432 of 438 incidents of fly-tipping that were investigated in this period were within 3 working days of the fly-tip being recorded.

Corrective action proposed (if required):

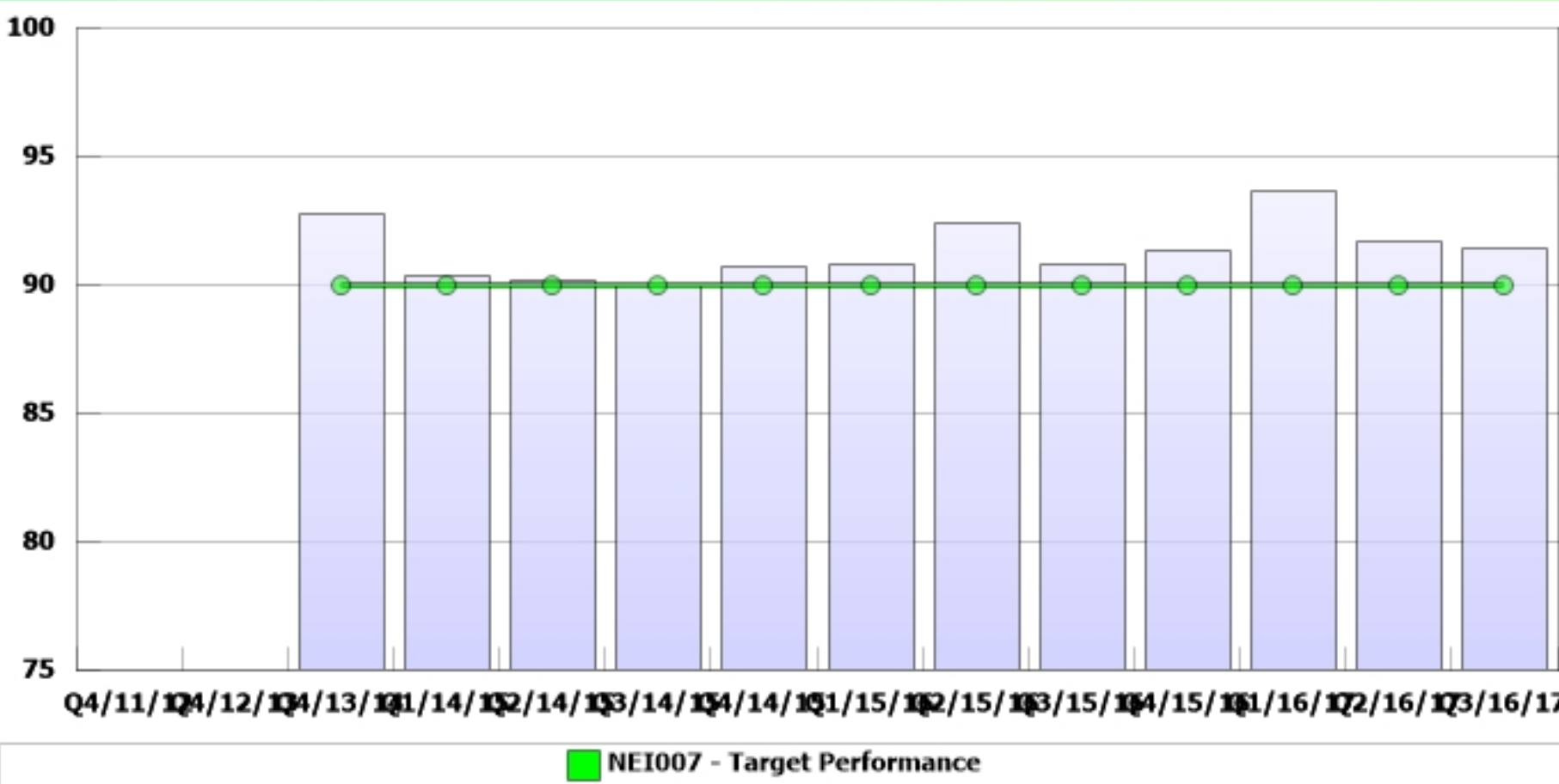
None

NEI007 What percentage of the recorded incidences of fly-tipping (contract cleared) are removed within 5 working days of being recorded?

Additional Information: This indicator specifically considers fly-tip incidents which occur on land which the council is responsible for clearing and which can be cleared under the existing waste contract.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual	
Q3/16/17	90.00%	91.51%	✓
Q2/16/17	90.00%	91.74%	✓
Q1/16/17	90.00%	93.72%	✓
Q4/15/16	90.00%	91.38%	✓
Q3/15/16	90.00%	90.89%	✓

Annual 2016/17 - 90.00%
 Target: 2015/16 - 90.00%

Indicator of good performance:
 A higher percentage is good

↑ is the direction of improvement

Is it likely that the target will be met at the end of the year?
 Yes



Comment on current performance (including context):

(Q3 2016/17) Target achieved. 679 of 742 (91.51%) incidents were cleared under the waste contract within the target of 5 working days.

Corrective action proposed (if required):

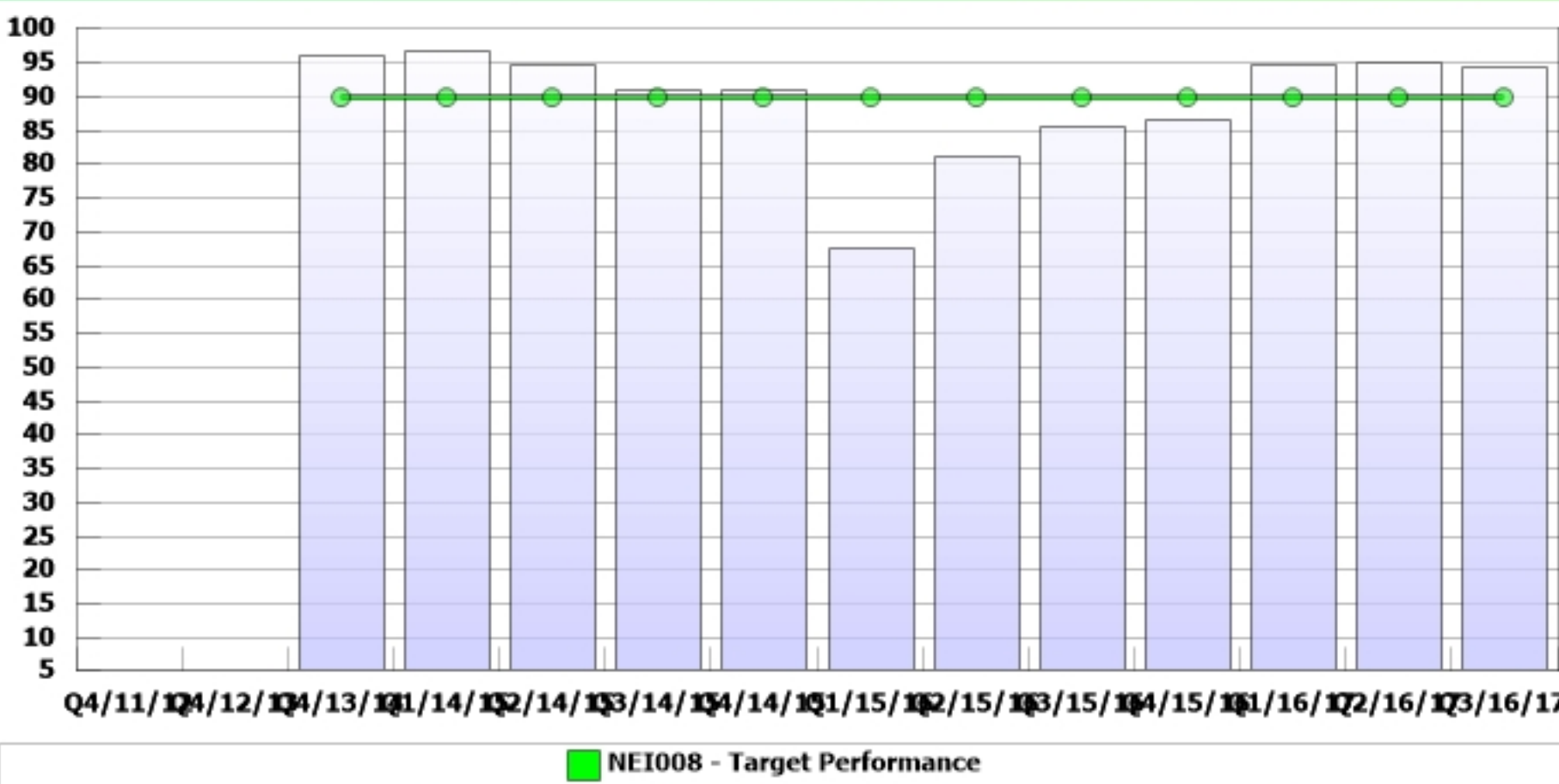
None

NEI008 What percentage of the recorded incidences of fly-tipping (variation order / non-contract) are removed within 10 working days of being recorded?

Additional Information: This indicator specifically considers fly-tip incidents which occur on land which the council is responsible for clearing and which require an additional variation order or other non-contract clearance.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual	Status
Q3/16/17	90.00%	94.24%	✓
Q2/16/17	90.00%	95.22%	✓
Q1/16/17	90.00%	94.67%	✓
Q4/15/16	90.00%	86.49%	✗
Q3/15/16	90.00%	85.64%	✗

Annual Target: 2016/17 - 90.00%
 Target: 2015/16 - 90.00%

Indicator of good performance:
 A higher percentage is good

↑ is the direction of improvement

Is it likely that the target will be met at the end of the year?
 Yes



Comment on current performance (including context):

(Q3 2016/17) The target has been achieved. 671 incidents were cleared within 10 working days, out of 712 incidents = 94.24%

Corrective action proposed (if required):

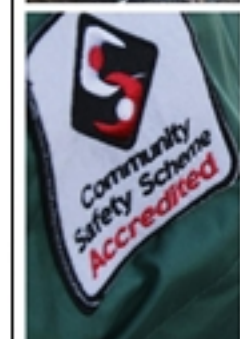
None

NEI009 What percentage of out of hours (OOH) noise complaints are responded to within 15 minutes?

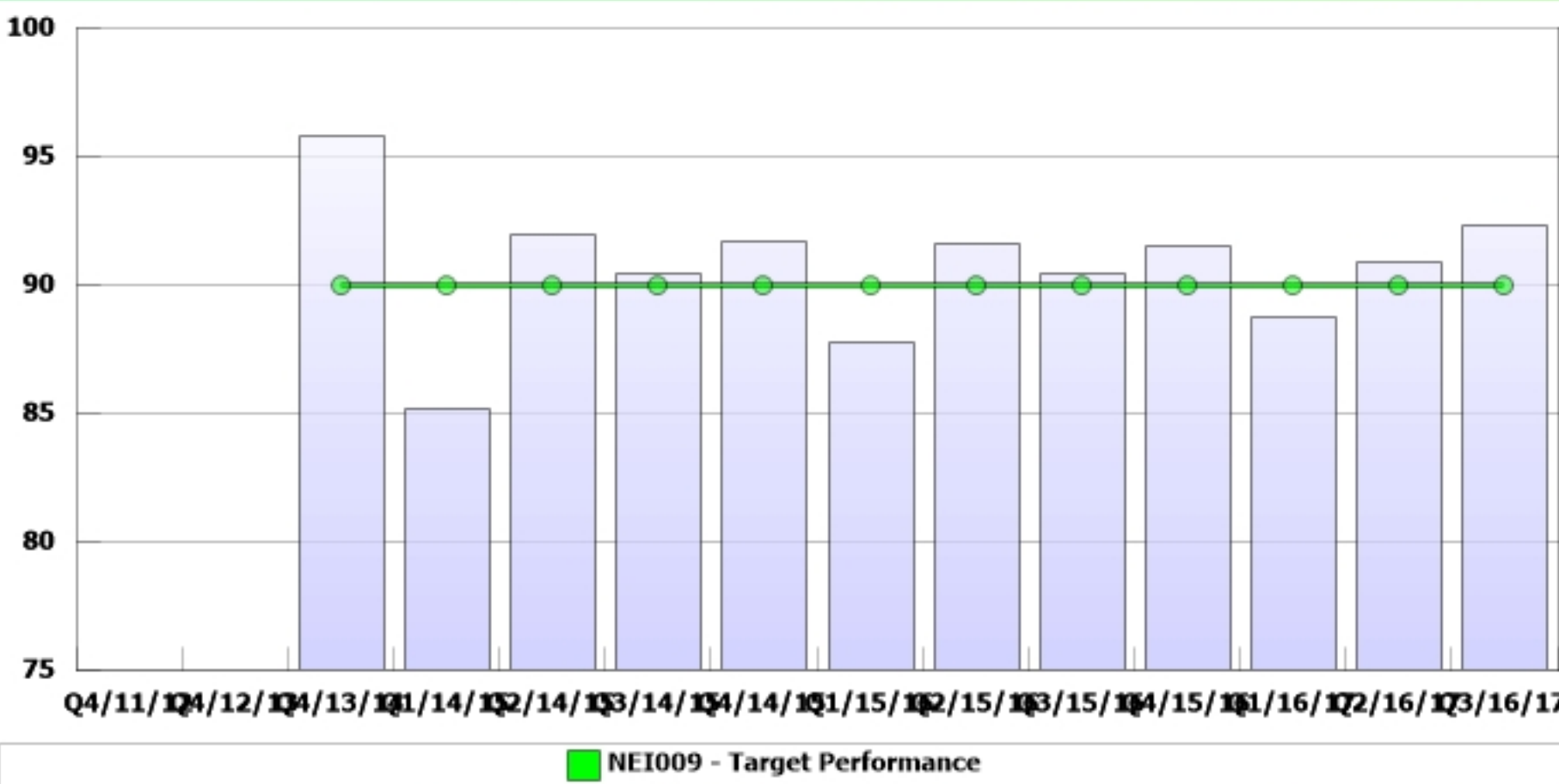
Additional Information: The callout service for noise complaints is 24 hours (restricted emergency service after 00:00 and before 13:00 at the weekend). Calls are recorded by the Council's stand-by officer and passed to the duty noise officer who telephones the complainant. A response has been made when the duty noise officer has telephoned the complainant.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Is it likely that the target will be met at the end of the year?
 Yes



Quarter	Target	Actual	Status
Q3/16/17	90.00%	92.38%	✓
Q2/16/17	90.00%	90.95%	✓
Q1/16/17	90.00%	88.76%	✗
Q4/15/16	90.00%	91.56%	✓
Q3/15/16	90.00%	90.52%	✓

Annual Target: 2016/17 - 90.00%
 Target: 2015/16 - 90.00%
 Indicator of good performance: A higher percentage is good
 ↑ is the direction of improvement

Comment on current performance (including context):

(Q3 2016/17) The target has been achieved.
 279 of 302 calls achieved the target and received a call back within 15 minutes (92.38%).

Corrective action proposed (if required):

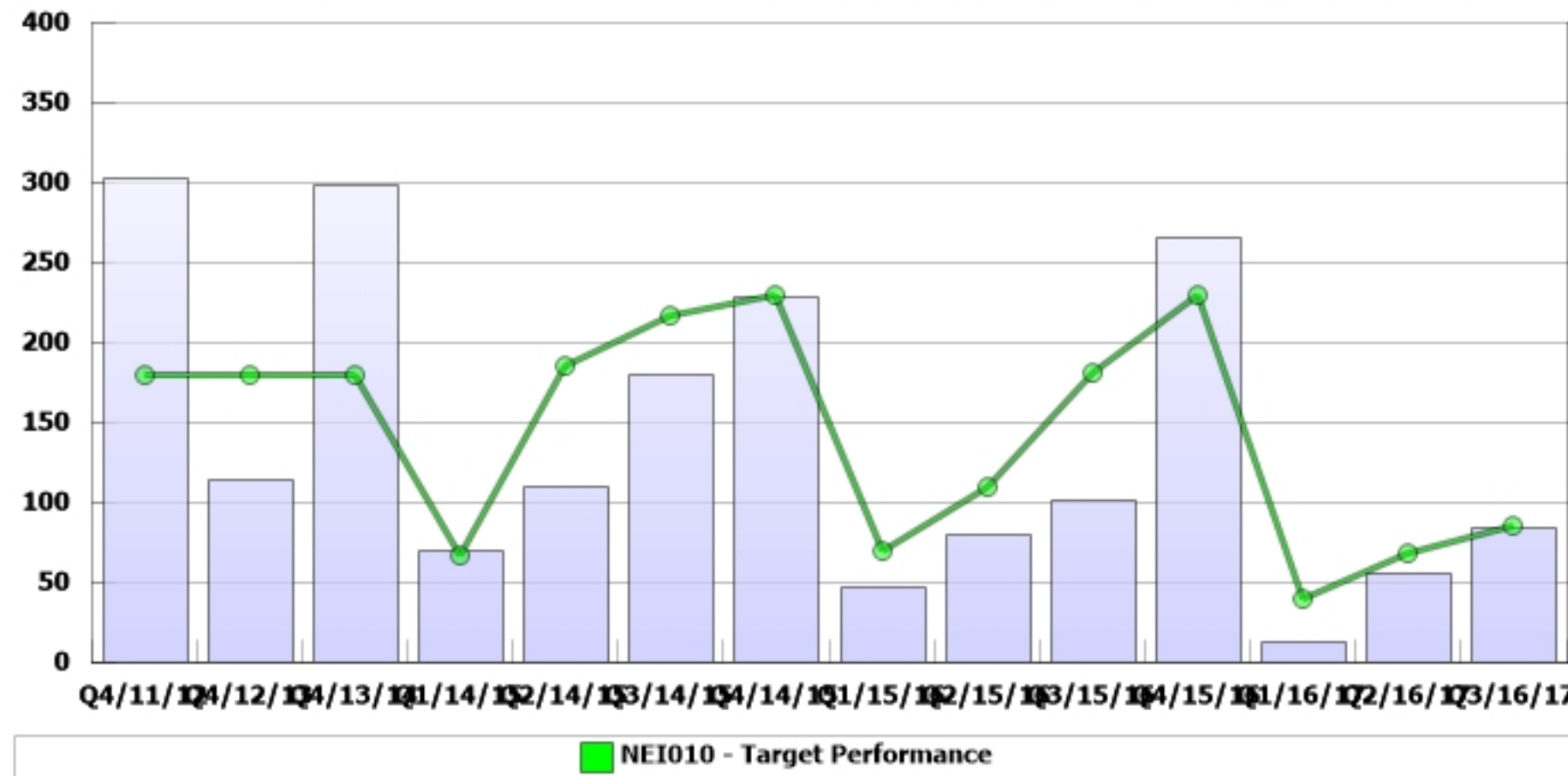
None

NEI010 What was the net increase or decrease in the number of homes in the district?

Additional Information: This indicator encourages a greater supply of new homes to address long-term housing affordability issues, and measures the net increase in dwelling stock over one year. Quarterly targets and performance details for this indicator represent the cumulative total for the year to date.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual	Status
Q3/16/17	87	85	✗
Q2/16/17	69	57	✗
Q1/16/17	41	13	✗
Q4/15/16	230	267	✓
Q3/15/16	182	102	✗

Annual Target: 2016/17 - 230
2015/16 - 230

Indicator of good performance: A higher number is good

↑ is the direction of improvement

Is it likely that the target will be met at the end of the year?
 Yes

Comment on current performance (including context):

(Q3-2016/17) - Our Quarter 3 KPI figure is 28, and our quarterly cumulative figure is 85. Our target cumulative figure for the Q3 is 87. It appears that if this rate of housing completions were to continue it would mean that we would fail to meet our Annual Target for 2016/17 housing Completions of 230 additional units.

Corrective action proposed (if required):

(Q3 2016/17) - None proposed at this time.

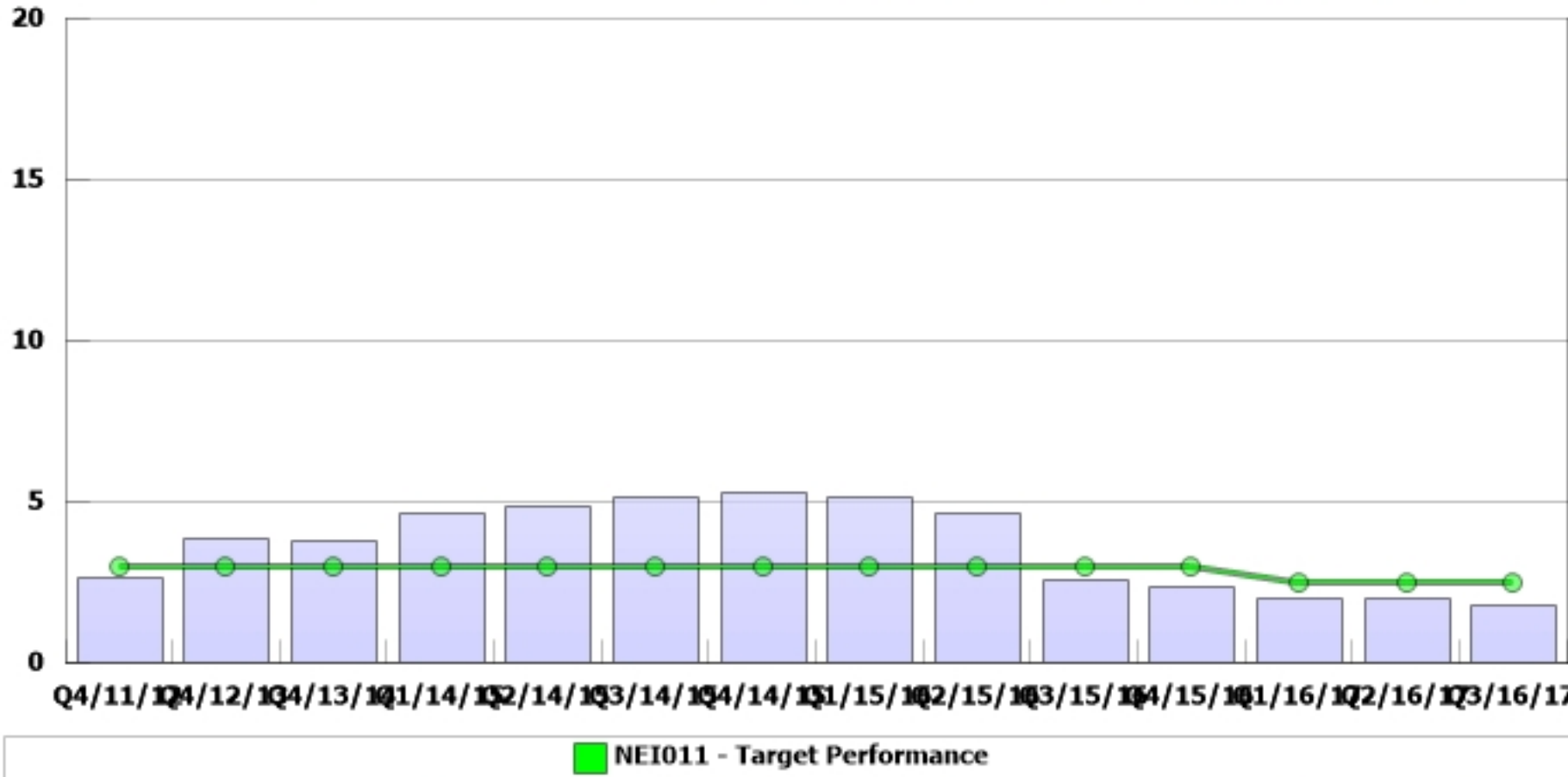
It is important to note that the Council has a limited influence over housing completion figures meeting targets. However, previous data shows that majority of completions take place during the Quarter 4 period. Provision for future housing development made through new housing designations in the Draft Local Plan will further encourage housing completion rates in the future.

NEI011 What percentage of the rent we were due to be paid for our commercial premises was not paid?

Additional Information: This indicator is a measure of a local authority's rent collection and arrears recovery service for its property portfolio and assists in monitoring the collection of important income to the Council. Performance against this indicator is reported on a quarterly basis.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual	Status
Q3/16/17	2.5%	1.8%	✓
Q2/16/17	2.5%	2.0%	✓
Q1/16/17	2.5%	2.0%	✓
Q4/15/16	3.0%	2.4%	✓
Q3/15/16	3.0%	2.6%	✓

Annual Target: 2016/17 - 2.5%
 2015/16 - 3.0%

Indicator of good performance:
 A lower percentage is good

↓ is the direction of improvement

Is it likely that the target will be met at the end of the year?

Yes



Comment on current performance (including context):

(Q3 2016/17) - target met (good improvement resulting from more proactive arrears management).

Corrective action proposed (if required):

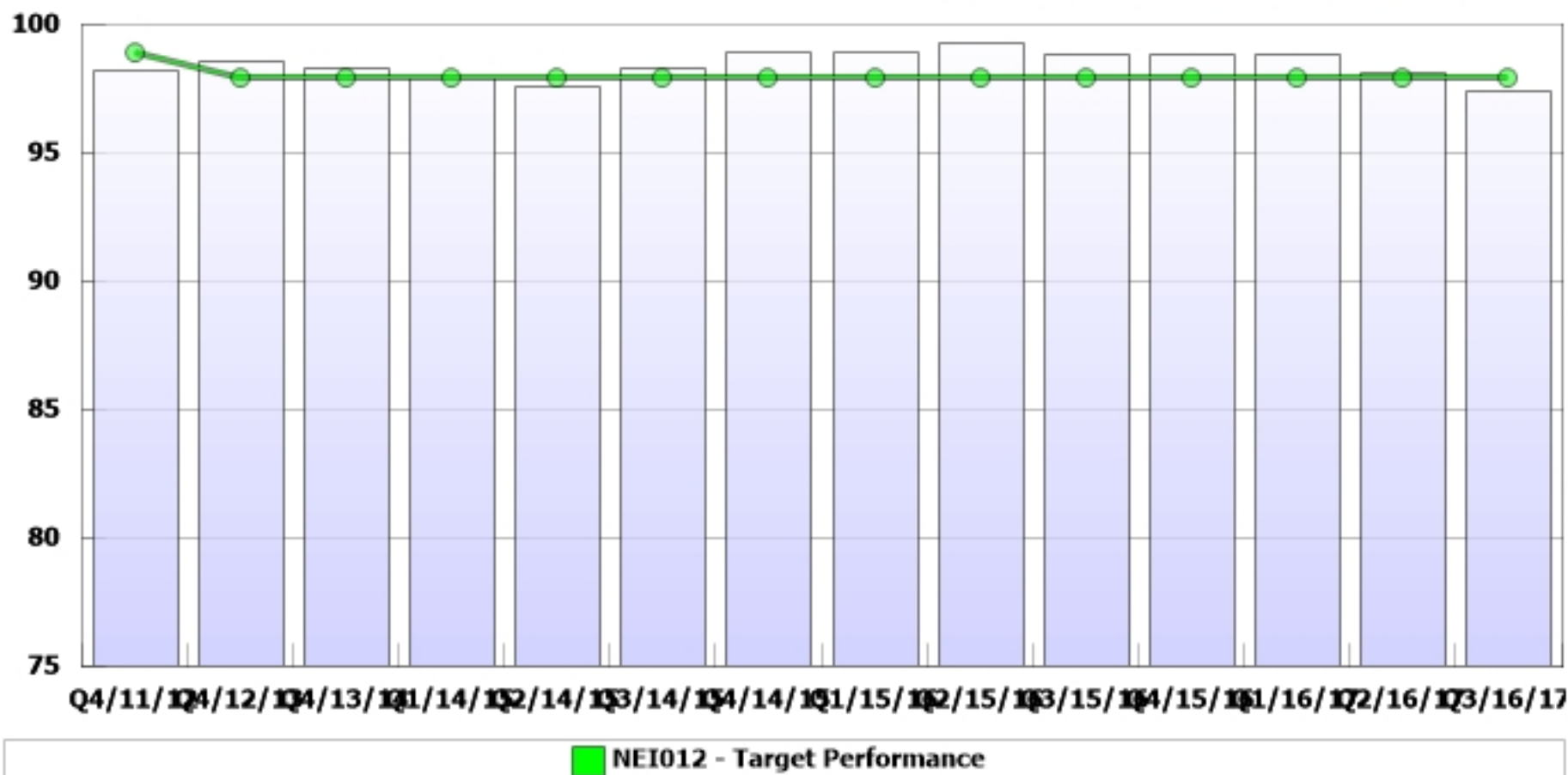
(Q3 2016/17) - continue with pro-active arrears management and timely issuing of invoices and reminders.

NEI012 What percentage of our commercial premises was let to tenants?

Additional Information: This indicator monitors the effectiveness of the local authority's asset management function and helps to monitor the vitality of the Council's commercial and industrial portfolio. Performance against this indicator is reported on a quarterly basis.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual
Q3/16/17	98.00%	97.42%
Q2/16/17	98.00%	98.15%
Q1/16/17	98.00%	98.89%
Q4/15/16	98.00%	98.89%
Q3/15/16	98.00%	98.89%

Annual Target: 2016/17 - 98.00%
 Annual Target: 2015/16 - 98.00%

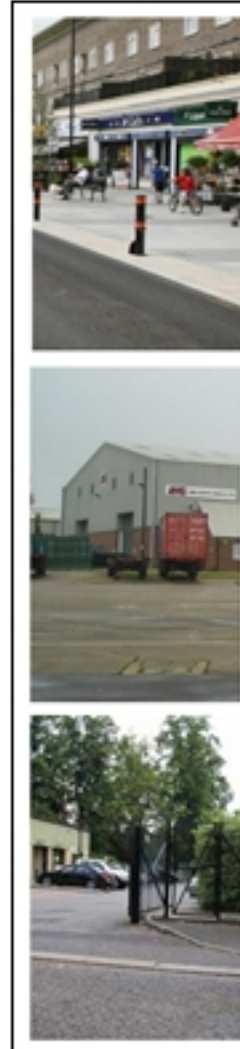
Indicator of good performance:
 A higher percentage is good

↑ is the direction of improvement



Is it likely that the target will be met at the end of the year?

Yes



Comment on current performance (including context):

(Q3 2016/17) - Performance slightly below target for this quarter. Mainly due to delay in completion of letting vacant units at The Broadway, Loughton as have required changes in planning use.
 12 & 14 The Broadway, Debden, Loughton: Post office lease formally ended on 10 Dec 2015 therefore property now vacant.
 21 The Broadway vacant (however terms agreed to let). This was called in to Planning Committee and subject of formal process for objections.
 42 The Broadway, Debden, Loughton: now fully let since last quarter

Corrective action proposed (if required):

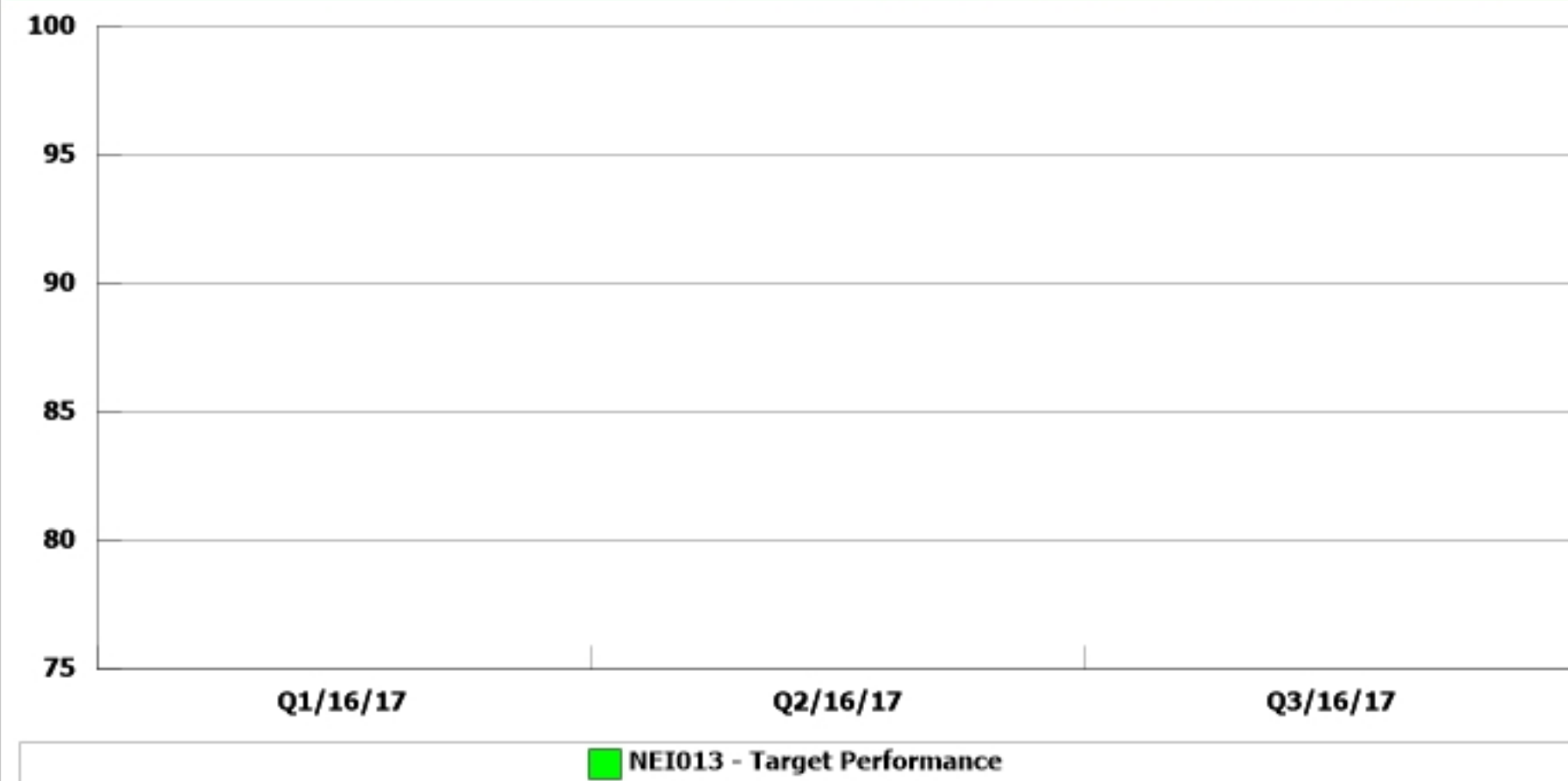
(Q3 2016/17) - Since above vacancies new terms agreed on 12-14 Broadway - currently going through planning process for change of use.
 21 The Broadway, Debden, Loughton : Terms and change of use to takeaway agreed. Lease due to commence in Feb 2017.
 7&12 Hillhouse Waltham Abbey - currently being marketed

NEI013 What percentage of all household waste was sent to be recycled or reuse?

Additional Information: This indicator supports year on year reductions in the amount of residual waste collected, and measures the percentage of household waste arisings sent for recycling or reuse.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Quarter	Target	Actual
Q3/16/17	30.00%	25.00%
Q2/16/17	30.00%	26.09%
Q1/16/17	30.00%	22.00%



Annual Target: 2016/17 - 30.0%
2015/16 - New Indicator

Indicator of good performance:
A higher percentage is good

↑ is the direction of improvement

Is it likely that the target will be met at the end of the year?

No

Comment on current performance (including context):

(Q3 2016/17) - This is a new indicator to measure the dry recycling separately from that sent for composting or anaerobic digestion (NEI014). Targets will need to be re adjusted according to trends to get an accurate target however performance is moving in the right direction.

Corrective action proposed (if required):

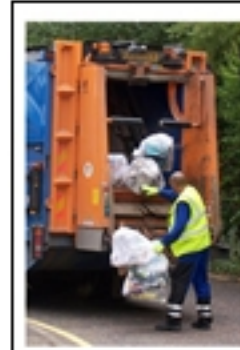
(Q3 2016/17) This is a new Indicator and is intended to focus on the dry recycling performance. It may be necessary to revise the target but it is too early to do so at this stage.

NEI014 What percentage of all household waste was sent to be composted or anaerobic digestion?

Additional Information: This indicator supports year on year reductions in the amount of residual waste collected, and measures the percentage of household waste arisings sent for composting or anaerobic digestion.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564042.

Current and previous quarters performance



Is it likely that the target will be met at the end of the year?

Yes

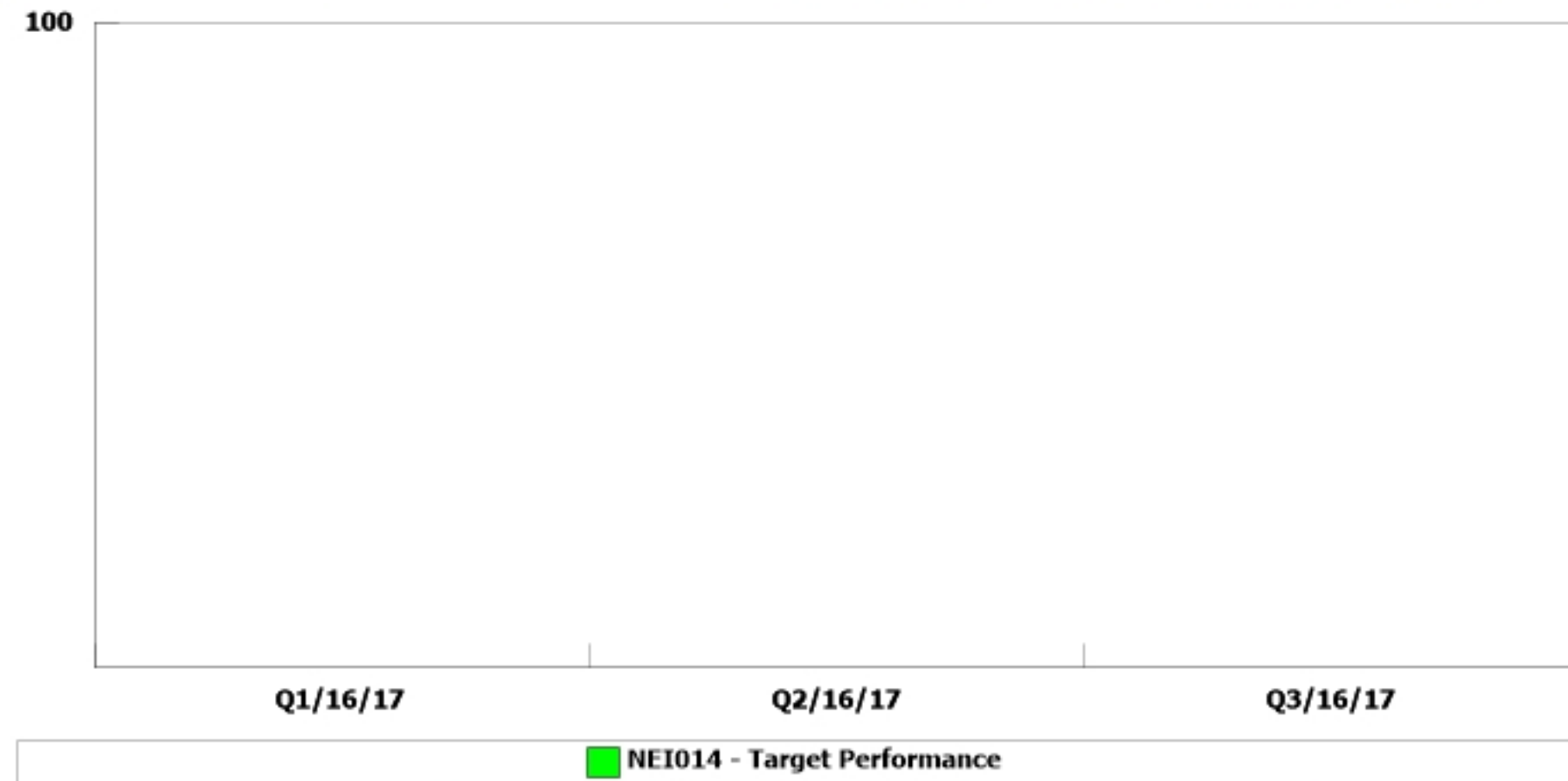
Quarter	Target	Actual
Q3/16/17	30.00%	33.15%
Q2/16/17	30.00%	35.00%
Q1/16/17	30.00%	37.64%



Annual 2016/17 - 30.0%
Target: 2015/16 - New Indicator

Indicator of good performance:
A higher percentage is good

↓ is the direction of improvement



Comment on current performance (including context):

(Q3 2016/17) On projected target for time of year. The target will be revised for next year to still have a target of 60% overall but to decrease the target of NEI013 and increase NEI014

Corrective action proposed (if required):

(Q3 2016/17)
This is a new Indicator, previously reported under the total recycling indicator, the intention is to keep track of food and garden waste recycling performance. The Indicator will vary during the course of the year depending on weather and grass growing conditions.